

				Antioch College							
				Month End Dash Board							
				31-Dec	31-Jan	28-Feb	31-Mar	30-Apr	31-May	30-Jun	
Financial											
Month end cash available											
US Bank				\$ 1,918,936.35	\$ 3,167,072.51	\$ 2,621,264.66					
Outstanding Pledges				\$ 6,529,094.87	\$ 4,900,955.28	\$ 4,881,989.10					
Cash Spent in Month - Operations				\$ 359,734.71	\$ 384,261.38	\$ 447,824.35					
Campaign for Antioch total to date				\$ 15,677,184.21	\$ 15,843,323.43	\$ 15,895,550.14					
Human Resources											
Total Employment				43	43	43					
Diversity											
Average Age				47	47	47					
% Women				54	54	54					
% Non-white				19	19	19					
Facilities											
Capital Cash Spent on Investing in Physical Plant				\$ 100,098.78	\$ 37,332.48	\$ 99,117.24					
Fiscal YTD				\$ 149,433.17	\$ 186,765.65	\$ 285,882.89					
NOTE: \$144,800 was paid to Art & Science in February											
Definitions:											
Outstanding pledges as of month end (longest term 5 years)											
Case spent in the month: aggregate cash "outflow" in the month											
Campaign for Antioch total to date: total fundraising since June 1, 2007, including annual fund, capital campaign, bequests, cash and pledges											
Total employment: total number on the payroll, not full-time equivalent											
Average Age: mean age of all employees											
% women: female employees/total employees											
% non-white:											
non-white is defined as American Indian/Alaska Native, Hispanic or Latino, Asian, Black, Native Hawaiian/Pacific Islander, or two or more races											