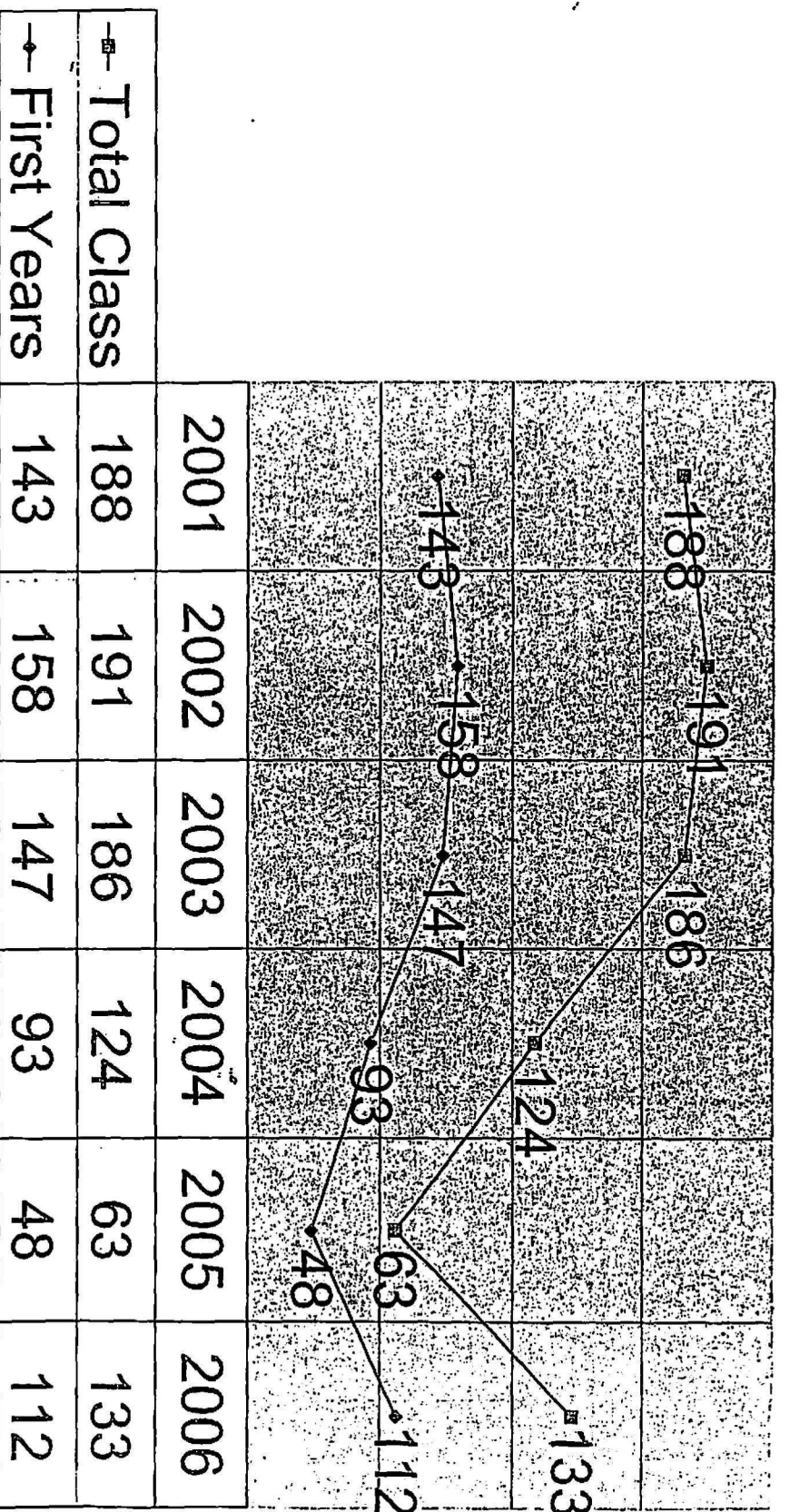


018-5

Entering Classes

AdC1 9-26-06

9-1



	2001	2002	2003	2004	2005	2006
→ Total Class	188	191	186	124	63	133
→ First Years	143	158	147	93	48	112

→ First Years → Total Class

Overview of the Big Picture of enrollment

MARCH

- 1 Highlights
- 2
- 3 Enrollment
- 4 First-Year Students (FY01)
- 5 Transfer Students
- 6 Total Degree Students
- 7 Non-Degree Students (NDS)
- 8 Total Students
- 9

Projected	2005-08	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	% Change Avg Cmpd Growth
Enrollment	60	145	181	189	209	220	231	242	254	264	34%
First-Year Students (FY01)	10	0	0	0	0	0	0	0	0	0	17%
Transfer Students	306	319	419	485	600	656	686	730	767	804	
Total Degree Students	48	48	50	63	65	69	81	84	84	84	
Non-Degree Students (NDS)	353	307	453	553	682	743	768	825	868	904	
Total Students											

Illustrative Funding Needs Forecast (FY2008 to FY2014) (Without Gifts)

Anticipated Job